

**Children and Young People
Overview and Scrutiny Committee**

28 March 2019

**Quarter Three 2018/19
Performance Management Report**



Report of Lorraine O'Donnell, Director of Transformation and Partnerships

Electoral division(s) affected:

Countywide.

Purpose of the Report

- 1 To present progress towards achieving the key outcomes of the council's corporate performance framework for the Altogether Better for Children and Young People priority theme.

Performance Report for quarter two, 2018/19

- 2 The performance report for quarter three, 2018/19 is attached at Appendix 2. It is structured around a set of key questions aligned to the Altogether Better for Children and Young People priority theme and includes the key performance messages from data available this quarter along with visual summaries and data tables for each key question.

Future Performance Reporting

- 3 As our current vision, which forms the basis of this performance report, is over nine years old and many of the original aims have been achieved, we are developing a new set of proposed ambitions that better reflect the needs and opportunities of County Durham. Consequently, from quarter one, 2019/20, the format and content of this performance report will change to align it to the new vision.

Executive summary

- 4 Finalised data have confirmed educational improvements across all key stages. However, we remain concerned by the widening gap between disadvantaged and non-disadvantaged pupils in GCSE attainment, and the proportion of secondary schools rated as 'requires improvement' or 'inadequate'. There have been improvements in children's social care but vulnerabilities remain in relation to some staff caseloads remaining high and inconsistencies in the quality of casework. The implementation of our new case management system (Liquid Logic) is positive and will support further improvement. We have noted variation in the under-18 conception rate across the county and have implemented a new Teenage Pregnancy Prevention Framework to address this.

Risk Management

- 5 Effective risk management is a vital component of the council's agenda. The council's risk management process sits alongside our change programme and is incorporated into all significant change and improvement projects.
- 6 *Failure to protect a child from death or serious harm (where service failure is a factor or issue).*

Management consider it possible that this risk could occur which, in addition to the severe impacts on children, will result in serious damage to the council's reputation and to relationships with its safeguarding partners. To mitigate the risk, actions are taken forward from Serious Case Reviews and reported to the Local Safeguarding Children Board. Lessons learned are fed into training for front line staff and regular staff supervision takes place. This risk is long term and procedures are reviewed regularly.

Recommendation

- 7 That the Children and Young People's Overview and Scrutiny Committee considers the overall position and direction of travel in relation to quarter three performance, and the actions being taken to address areas of underperformance.

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Appendix 1: Implications

Legal Implications

Not applicable.

Finance

Latest performance information is being used to inform corporate, service and financial planning.

Consultation

Not applicable.

Equality and Diversity / Public Sector Equality Duty

Equality measures are monitored as part of the performance monitoring process.

Human Rights

Not applicable.

Crime and Disorder

A number of performance indicators and key actions relating to crime and disorder are continually monitored in partnership with Durham Constabulary.

Staffing

Performance against a number of relevant corporate health indicators has been included to monitor staffing issues.

Accommodation

Not applicable.

Risk

Reporting of significant risks and their interaction with performance is integrated into the quarterly performance management report.

Procurement

Not applicable.



Altogether better



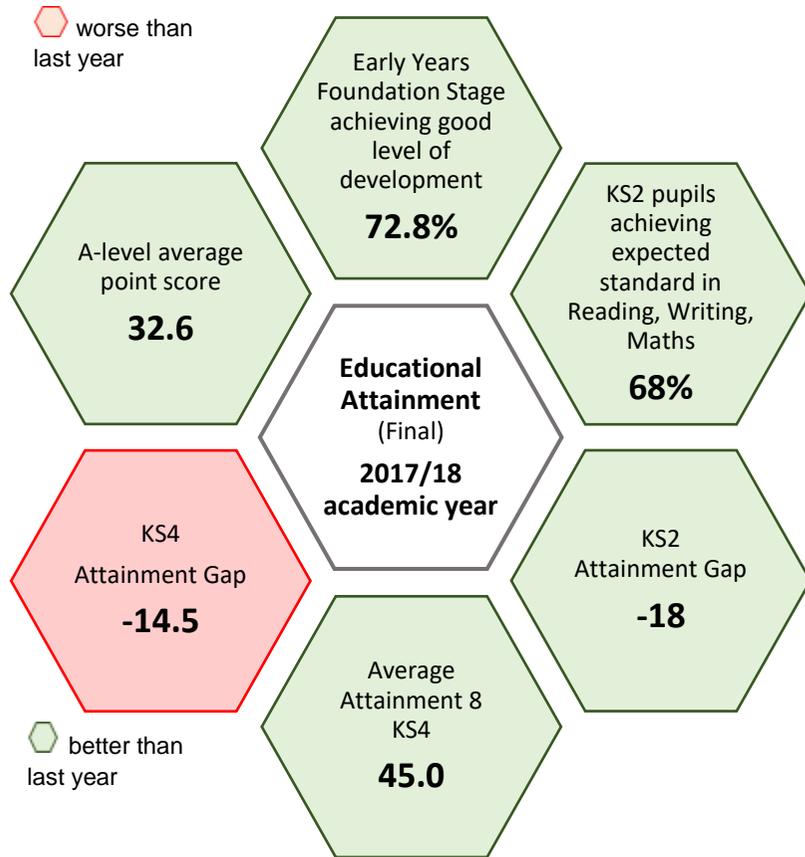
Durham County Council Performance Management Report

Quarter Three, 2018/19



ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

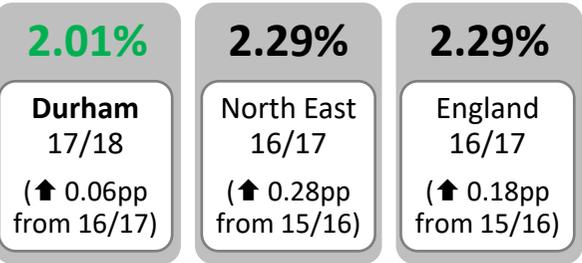
Are children, young people and families in receipt of (1) universal services and (2) early help services appropriately supported?



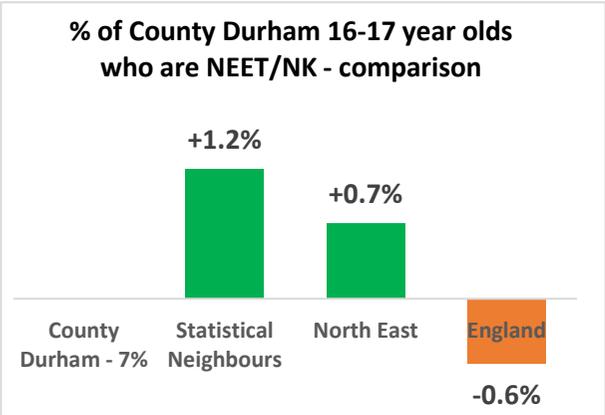
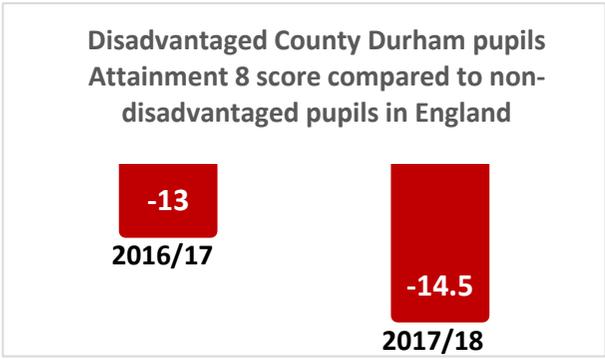
2,134 cases open to **One Point** (as at 17 October 2018)

93% of **One Point** assessments completed within 45 working day timescale (Apr-Sep 2018)

% of children with at least one fixed term exclusion

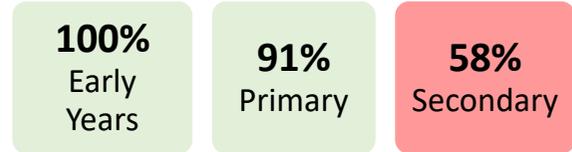


*provisional



Click [here](#) for the relationship between **secondary school Ofsted ratings and indices of deprivation**.

Schools judged **good or outstanding** (as at 31 December 2018)



Education Health & Care Plans

84% plans issued within 20 week timescale

Improvement on last year, but not achieving target

- For the first time in two years, under 18 conceptions increased; to 190 (Oct 16-Sep 17) from 181 in the same period last year
- Rate of teen pregnancy is lower than in North East but higher than in England

Teenage Pregnancy Prevention Framework

is encouraging healthy relationships



Altogether Better for Children and Young People

- 1 The priority theme of Altogether Better for Children and Young People is structured around the following four key questions:
 - (a) Are children, young people and families in receipt of universal services appropriately supported?
 - (b) Are children, young people and families in receipt of early help services appropriately supported?
 - (c) Are children, young people and families in receipt of social work services appropriately supported and safeguarded?
 - (d) Are we being a good corporate parent for looked after children?

Are children, young people and families in receipt of universal services appropriately supported?

- 2 Final data confirms our attainment 8 score for state-funded schools, which measures pupil achievement across eight different subjects, as 45.0. Whilst this has improved from 44.6 last year, evidencing a positive direction of travel, it is below the national average for state-funded schools (46.4) and places the county in the third quartile of all local authorities. The data also identifies a widening gap between our disadvantaged pupils and non-disadvantaged pupils nationally. County Durham's disadvantaged pupils did however achieve the second-highest attainment 8 score of all disadvantaged pupils across our regional neighbours in 2018.
- 3 Work is ongoing regarding exclusions. We have agreed with Head Teachers that once a school has taken in the equivalent of 1% of pupils within a year group, they will not be required to take any more pupils who have been permanently excluded or who have had two or more managed moves.
- 4 The proportion of secondary schools in the county rated as 'requires improvement' or 'inadequate' by Ofsted remains a concern, with an additional school (The Hermitage Academy) rated as 'inadequate' this quarter. It should be noted that latest published data identifies almost three-quarters of secondary pupils in County Durham (72%) are taught in 'outstanding' or 'good' secondary schools, which remains above the regional average (67%). Ofsted announced plans to overhaul school inspections so greater focus is given to the quality of education¹. Consultation regarding the proposed changes to the education inspection framework closes 5 April 2019.
- 5 The government is reviewing safeguarding and contact with electively home educated children. It is being proposed nationally that parents who choose to

¹ [Ofsted consultation](#) (Sep 18–Apr 19)

educate their children this way must register their child's details with their home local authority, including information on the education being provided. Our Children's scrutiny committee has scheduled a local review on elective home education as part of their work programme.

- 6 We are developing a new Special Educational Needs and Disability (SEND) Strategy, based on feedback from people across the county who have SEND. The strategy sets out where we would like to be four years from now and is accompanied by a one-year action plan.
- 7 During quarter three, 4.5% of County Durham young people aged 16-17 were recorded as not in education, employment or training (NEET). However, this figure cannot be reviewed in isolation due to the proportion of this age group whose destination is not known (NK). As some are likely to be NEET, the two cohorts (NEET and NK) must be considered together.
- 8 NEET young people aged 16-24 in County Durham are offered support from DurhamWorks (an European funded, Durham County Council led partnership programme). As of the end of December 2018, the programme had offered support to 5,292 verified participants. 2,792 young people have completed the DurhamWorks programme, with 2,513 (90.0%) progressing to education, employment, training, gaining a qualification or receiving an offer of education employment or training.

Are children, young people and families in receipt of early help appropriately supported?

- 9 As at 31 December 2018, 6,923 families were attached to the Stronger Families Programme, which is much higher than the original programme target of 4,360 by May 2020. To date 1,730 families (40% of our target) have achieved significant and sustained outcomes as described in the County Durham Family Outcome Framework, with an additional 364 families awaiting certification (which would increase the number to 2,094, 48% of our target).
- 10 We recently submitted our first Stronger Families Earned Autonomy assurance update to the government which was followed by a monitoring visit on 4 February 2019. Early Help services are available across the whole county but as part of stronger families pilots, we are setting up 'Early Help Panels' within three localities identified as having high demand for both statutory children's services and early help, as well as specific issues such as school readiness, school attendance and exclusions.
- 11 The panels will ensure key early help services such as schools, child health and the voluntary and community sector work closely in a co-ordinated and effective

way. We will also co-ordinate evidence-based interventions such as Family Network meetings, Family Group Conferencing and targeted parenting and empowerment programmes. Best practice will be rolled out to other parts of the county.

- 12 Variation in the under-18 conception rate across the county (some wards are consistently 20% higher than the countywide average) has led to the implementation of a Teenage Pregnancy Prevention Framework. The framework aims to prevent unplanned pregnancy and develop healthy relationships by co-ordinating preventative interventions such as a mobile sexual health service, young person's portal, relationship sex education (RSE) programmes and the young parent pathway.
- 13 We are also supporting secondary schools to review their RSE provision, so it can be accessed by all pupils in an educational setting. From December 2018, we have been supporting primary education, particularly in relation to the transition between Key Stages two and three, and a greater emphasis will be placed on vulnerable groups and developing networks to support more schools.

Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

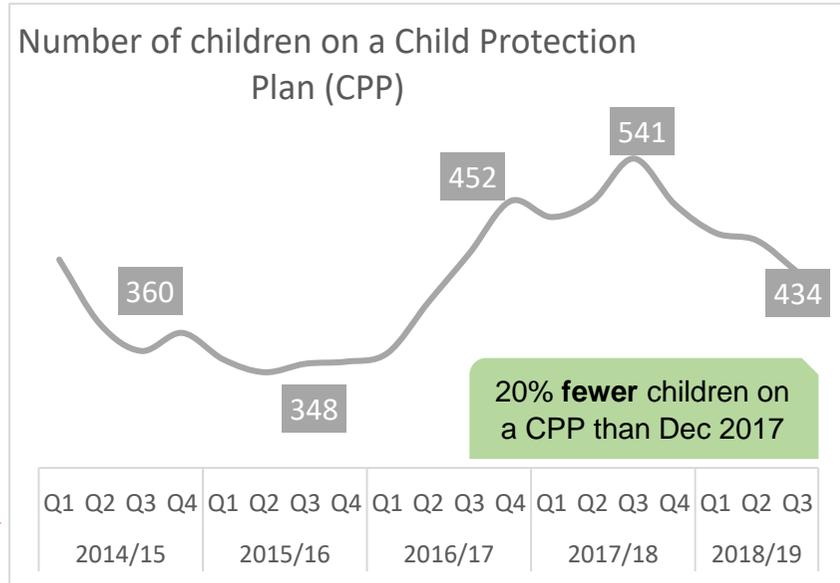
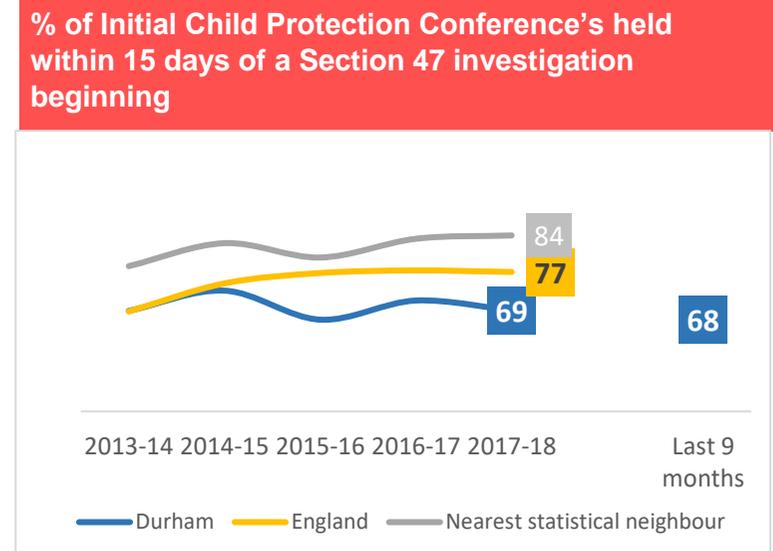
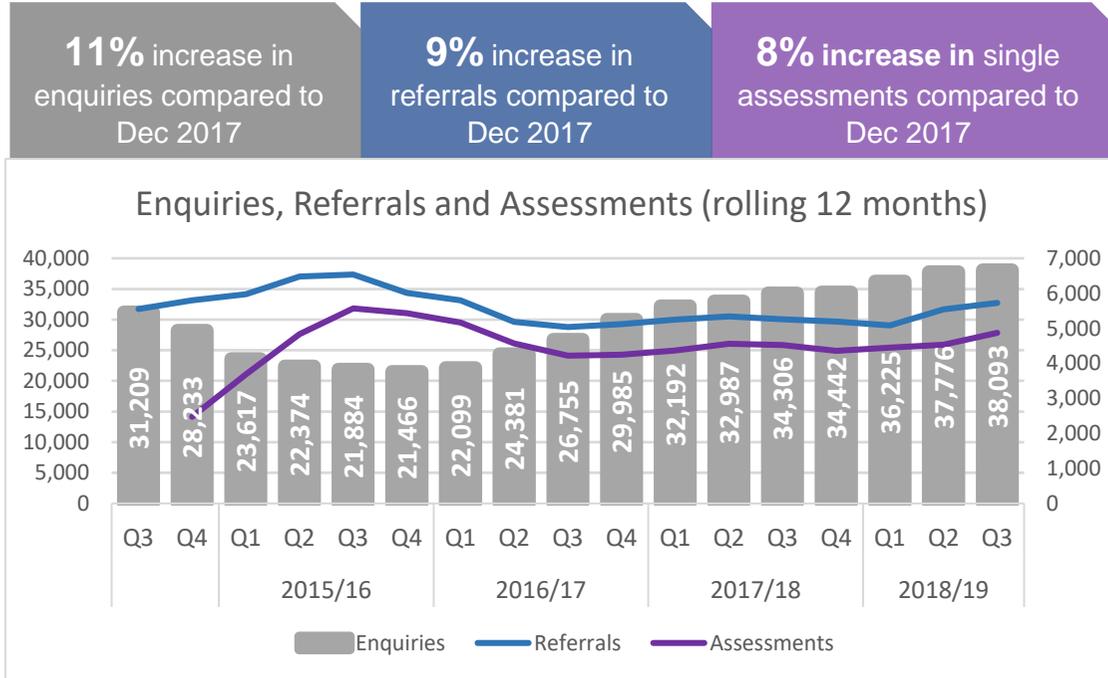
- 14 As at 3 January, our statutory social work teams were supporting more than 3,800 children, including 434 children on a child protection plan and 839 looked after children.
- 15 In early January, we received a focused visit from Ofsted. Inspectors recognised our improvement journey, the improvements we have made and the impact this is starting to make. They told us that we have good understanding of our challenges, appropriately focused improvement plans and good support from the council. They recognised that the pace of change has stepped up over recent months and that we need to continue to maintain and increase this pace of change. We will continue to implement the changes we have planned as well as addressing any additional recommendations following the focused visit².
- 16 We have noted a recent increase in statutory re-referrals and are undertaking further analysis to determine the reasons for this. An update will be provided at year-end.

² [Ofsted focused visit summary](#) (10-11 January 2019)

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

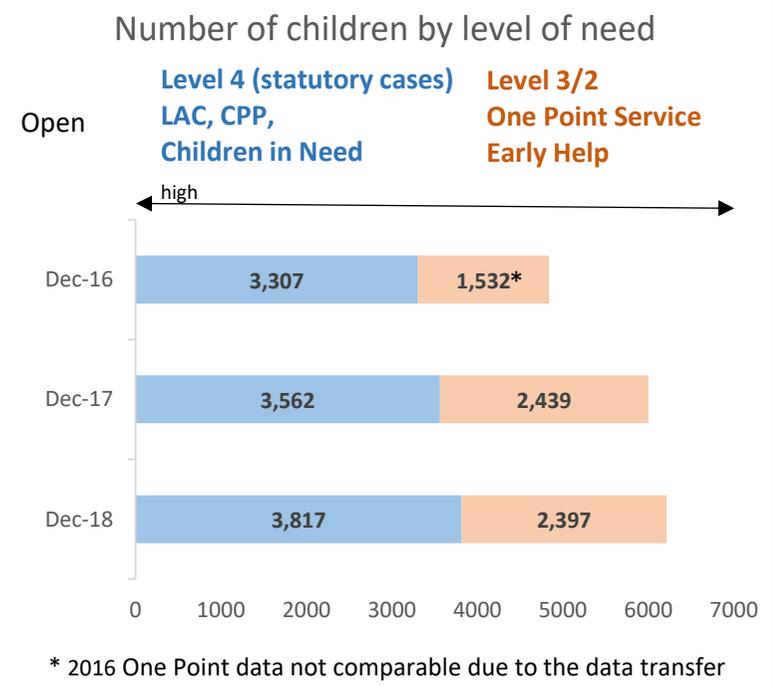
Journey of a child



Statutory case file audit: Score of 6 or above

80%

40 of 50 case files given a scaling score of 6 or above. Achieved target (80%). ✓



- 17 The council's child protection processes continue to be closely monitored. The proportion of an Initial Child Protection Conferences (ICPCs) held within 15 days of a strategy meeting is a concern. The number of Section 47 investigations³ remains relatively high historically but has stabilised this financial year following sharp increases between 2015/16 and 2017/18.
- 18 These concerns reflect the complexity of our case work and the additional demand on social workers and independent reviewing officers. We are to review the child protection conference process and an additional two Independent Reviewing Officers are to be appointed.
- 19 Social worker caseloads remain a priority issue, mainly within our Families First Teams. Actions are in place to address this issue by improving case progression and recruiting and retaining staff. These include: expanding the Integrated Clinical Service (ICS), introducing social work assistants, increasing staffing in the Supervised Contact Service, recruiting an additional 12 newly qualified social workers, creating a new enhanced social work practitioner grade for 12 posts.
- 20 The introduction of a Recruitment and Retention Allowance for 'hard to fill' social worker posts should reduce agency workers across the Families First Teams by encouraging people to apply for permanent roles within the council.
- 21 Following our 2016 Children's Services Ofsted inspection, we received a recommendation to 'continue with the plan to review existing recording systems to ensure that children's case records are organised in such a way that they present a coherent, accurate and easily accessible picture of a child's journey'. Our new case management system (Liquid Logic) successfully went live on 1 February 2019. It provides a much-enhanced system to support staff practice and allows high quality recording of every child's journey. The initial implementation was very positive, but much work remains to fully realise the benefits of it in work practices.

Are we being a good corporate parent to Looked After Children (LAC)?

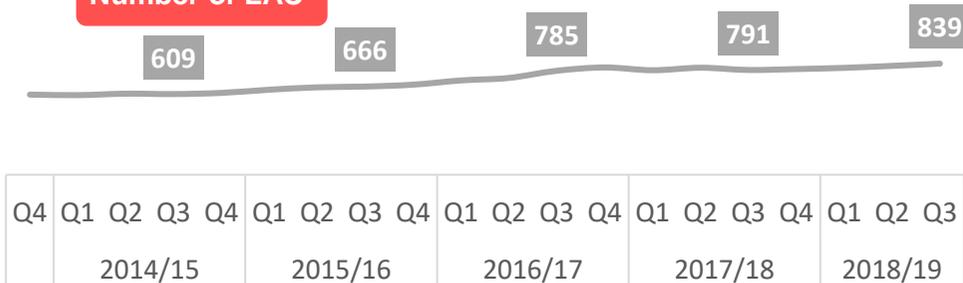
- 22 The current number of LAC is high by historical standards, but growth has slowed over the last couple of years. In the two years between March 2015 and March 2017, the number of LAC increased by 32% but in the 21 months since then the number increased by 3%.

³ If we have reasonable cause to suspect that a child who lives, or is found, in our area is suffering, or is likely to suffer, significant harm, we carry out a Section 47 investigation to determine whether any action should be taken to safeguard that child.

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children (LAC)?

Number of LAC



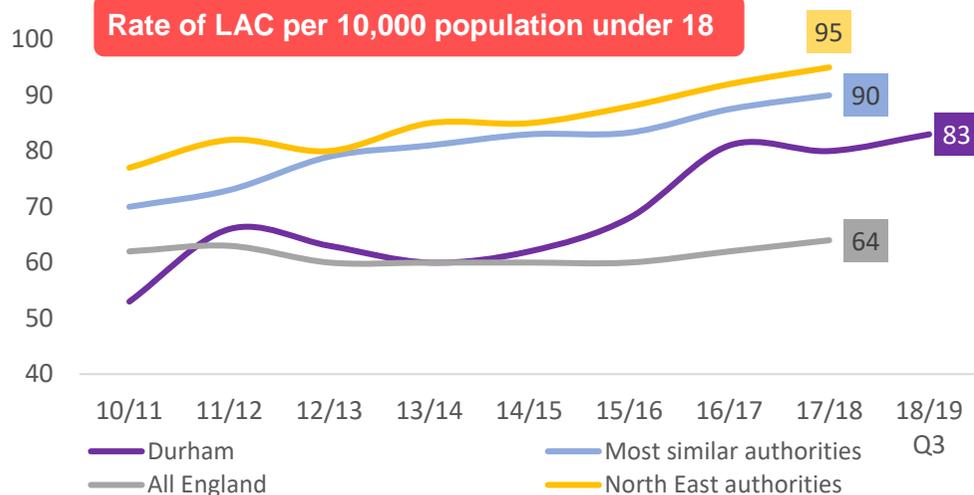
% of children looked after continuously for 12 months or more who had:



The Local Authority has successfully slowed the increase in LAC to just over 800: over the last 21 months there has been a 3% increase compared to 32% the two years prior to that.

South Durham is one of four designated family judge areas in the country meeting the 26 week care proceedings target.

Click [here](#) for more information about average duration of care applications (Section 31) by Designated Family Judge area in England.



Our LAC rate is **lower** than regional and most similar authority averages, but higher than national average.



207 foster carer enquiries received (Apr-Dec 18)

Foster care recruitment drive in January 2019

Fostering & Adoption

- **Fewer** children adopted from care
- Campaign to recruit new adopters continues
- Fewer children in **foster care**
- **Fewer** looked after children in **external residential placements**

- 23 The regional Association of Directors of Children's Services is investigating increases in LAC. Local analysis is also scheduled to take place and will incorporate age profiles, length of time they are looked after and reasons for ceasing to be looked after. The local and regional increases mirror trends seen elsewhere across the country.
- 24 The confirmed high rate of LAC has impacted upon the stability of placements. Some placement moves are because it will be positive for the child, others are due to the rise in numbers, complexity of children in care, loss of support services, increases in emergency placements and placement breakdowns. Our Placement Stability Strategy aims to address these issues and an action plan is being developed.
- 25 We are continuing our foster care recruitment campaign to increase in-house capacity. Our January campaign aimed to take advantage of the increased interest in fostering seen in January on an annual basis.
- 26 We feel that care proceedings take too long for some children. Children and Family Court Advisory Support Service (CAFCASS) data identifies variance in performance between the North and South courts which we use. Children's Social Care continue to work closely with the council's Legal Team to ensure the best outcomes for children in the most efficient and effective way. The average number of weeks for care proceedings in Durham remains lower than the England average.
- 27 We are continuing to work jointly with colleagues in County Durham and Darlington NHS Foundation Trust to ensure initial health assessments are undertaken within 20 days of a child becoming looked after. Workshops have been held with council and health colleagues to review the process.
- 28 Fewer children were adopted in the year to date than last year and we are continuing to focus upon our Adopter Recruitment Strategy. There is a lot of activity ongoing with potential adopter assessments, second-time adopters coming forward, and nine completing training in January and 14 starting. Training is also booked for new adopters in March and June. Work is also progressing on developing Foster to Adopt arrangements for five children. Development of a new training programme is ongoing in line with the development of the Regional Adoption Agency (RAA).

Key Performance Indicators – Data Tables

There are two types of performance indicators throughout this document:

- (a) Key target indicators – targets are set as improvements can be measured regularly and can be actively influenced by the council and its partners; and
- (b) Key tracker indicators – performance is tracked but no targets are set as they are long-term and/or can only be partially influenced by the council and its partners.

A guide is available which provides full details of indicator definitions and data sources for the 2017/18 corporate indicator set. This is available to view either internally from the intranet or can be requested from the Strategy Team at performance@durham.gov.uk

KEY TO SYMBOLS

| | Direction of travel | Benchmarking | Performance against target |
|--------------|--|---|---------------------------------|
| GREEN | Same or better than comparable period | Same or better than comparable group | Meeting or exceeding target |
| AMBER | Worse than comparable period (within 2% tolerance) | Worse than comparable group (within 2% tolerance) | Performance within 2% of target |
| RED | Worse than comparable period (greater than 2%) | Worse than comparable group (greater than 2%) | Performance >2% behind target |

National Benchmarking

We compare our performance to all English authorities. The number of authorities varies according to the performance indicator and functions of councils, for example educational attainment is compared to county and unitary councils however waste disposal is compared to district and unitary councils.

North East Benchmarking

The North East figure is the average performance from the authorities within the North East region, i.e. County Durham, Darlington, Gateshead, Hartlepool, Middlesbrough, Newcastle upon Tyne, North Tyneside, Northumberland, Redcar and Cleveland, Stockton-On-Tees, South Tyneside, Sunderland. The number of authorities also varies according to the performance indicator and functions of councils.

More detail is available from the Strategy Team at performance@durham.gov.uk

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|---|-------------|-------------------------|---------------|-------------------|-----------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 27 | Average Attainment 8 score | 45.0 | 2017/18 (Academic Year) | Tracker | 44.6 | 46.4 | 45.2 | | | Yes |
| | | | | N/a | GREEN | RED | AMBER | | | |
| 28 | Average point score per A level entry of state-funded school students | 32.6 | 2017/18 (Academic Year) | Tracker | 31.9 | 31.1 | 30.8 | 30.7 | 2016/17 Ac Yr | Yes |
| | | | | N/a | GREEN | GREEN | GREEN | GREEN | | |
| 29 | % of pupils achieving the expected standard in Reading, Writing and Maths (KS2) | 68.0 | 2017/18 (Academic Year) | Tracker | 64.6 | 64.4* | 67.0* | 65.9* | | Yes |
| | | | | N/a | GREEN | GREEN | GREEN | GREEN | | |
| 30 | % of 16 to 17 year olds who are not in education, employment or training (NEET) | 4.5% | Oct-Dec 2018 | Tracker | 4.6% | 2.4% | 3.9% | | | Yes |
| | | | | N/a | GREEN | RED | AMBER | | | |
| 31 | Gap between average Attainment 8 score of Durham disadvantaged pupils and non-disadvantaged pupils nationally (KS4) | -14.5 | 2017/18 (Academic Year) | Tracker | -13 | | -13.9* | | | Yes |
| | | | | N/a | RED | | RED | | | |
| 32 | % of children in the Early Years Foundation Stage achieving a Good Level of Development | 72.8 | 2017/18 (Academic Year) | 64 | 71.9 | 71.5 | 71.5 | 69.8 | | Yes |
| | | | | GREEN | GREEN | GREEN | GREEN | GREEN | | |
| 33 | Gap between % of Durham disadvantaged pupils and % of non-disadvantaged pupils nationally who achieve expected standard in reading, writing and maths (KS2) | -18 | 2017/18 (Academic Year) | Tracker | -18 | -19.8* | | | | Yes |
| | | | | N/a | GREEN | GREEN | | | | |
| 34 | Ofsted % of Primary schools judged good or better | 91 | As at 31 Dec 2018 | Tracker | 91 | 87 | 90 | | at 30 Nov 2018 | Yes |
| | | | | N/a | GREEN | GREEN | GREEN | | | |
| 35 | Ofsted % of secondary schools judged good or better | 58 | As at 31 Dec 2018 | Tracker | 65 | 75 | 58 | | at 30 Nov 2018 | Yes |
| | | | | N/a | RED | RED | GREEN | | | |

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|---|-------------|-------------------------|---------------|-------------------|-----------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 36 | Exclusion from school of All Durham children - percentage of children with at least one fixed exclusion | 2.01* | 2017/18 (Academic Year) | Tracker | 1.95 | 2.29 | 2.29 | | 2016/17 Ac Yr | Yes |
| | | | | N/a | RED | GREEN | GREEN | | | |
| 37 | % of all school pupils eligible for and claiming Free School Meals (FSM) | 19.4 | Jan 2018 | Tracker | 20.2 | 14.2 | 19.8 | | | No |
| | | | | N/a | GREEN | RED | GREEN | | | |
| 38 | Under 18 conception rate per 1,000 girls aged 15 to 17 | 24.6 | Oct 16-Sep 17 | Tracker | 22.2 | 17.9 | 25.0 | | | Yes |
| | | | | N/a | RED | RED | GREEN | | | |
| 39 | % of five year old children free from dental decay | 74.2 | 2016/17 | Tracker | 64.9 | 76.7 | 76.1 | | | No |
| | | | | N/a | GREEN | RED | AMBER | | | |
| 40 | Alcohol specific hospital admissions for under 18s (rate per 100,000) | 56.2 | 2014/15-2016/17 | Tracker | 67.5 | 34.2 | 64.8 | | | No |
| | | | | N/a | GREEN | RED | GREEN | | | |
| 41 | Young people aged 10-24 admitted to hospital as a result of self-harm | 400.8 | 2016/17 | Tracker | 420.8 | 404.6 | 425.3 | | | No |
| | | | | N/a | GREEN | GREEN | GREEN | | | |
| 42 | % of children aged 4 to 5 years classified as overweight or obese | 25.0 | 2017/18 (Academic Year) | Tracker | 24.1 | 22.4 | 25.0 | | | Yes |
| | | | | N/a | AMBER | RED | GREEN | | | |
| 43 | % of children aged 10 to 11 years classified as overweight or obese | 37.1 | 2017/18 (Academic Year) | Tracker | 37.7 | 34.3 | 37.5 | | | Yes |
| | | | | N/a | GREEN | RED | GREEN | | | |
| 44 | % of Education Health and Care Plans completed in the statutory 20 week time period (excl. exceptions) | 84.4 | 2018 | 90 | 78.8 | 64.9 | 78.8 | | 2017 | Yes |
| | | | | RED | GREEN | GREEN | GREEN | | | |

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

2. Are children, young people and families in receipt of early help services appropriately supported?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|---|-----------------|----------------|-------------------------------|----------------------|----------------------|----------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 45 | % of successful interventions (families turned around) via the Stronger Families Programme (Phase 2) [number] | 39.7 [1,731] | Sep 14-Dec 18 | 59.4 [2,591] RED | N/a GREEN | 32.1 GREEN | 36.9 GREEN | 27.0 GREEN | Sep 2018 | Yes |
| 46 | % of children aged 0-2 years in the top 30% IMD registered with a Family Centre and having sustained contact | 88.7 | Oct 17-Sep 18 | 80 GREEN | 89.6 AMBER | | | | | No |

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|---|-----------------|-------------------|----------------|---------------------------------|--------------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 47 | % of statutory referrals received by the First Contact Team or Emergency Duty Team processed within 1 working day | 82.5 [3,256] | Apr-Dec 2018 | Tracker N/a | 84.6 [3,167] RED | | | | | Yes |
| 48 | % of statutory children in need referrals occurring within 12 months of a previous referral | 21.1 [938] | Apr-Dec 2018 | Tracker N/a | 16.7 [647] RED | 21 AMBER | 17 RED | 20.7 AMBER | 2017/18 | Yes |
| 49 | % of single assessments completed within 45 working days | 78.1 [3,061] | Apr-Dec 2018 | Tracker N/a | 79.2 [2,648] AMBER | 83 RED | 82 RED | 79 AMBER | 2017/18 | Yes |
| 50 | Rate of children subject to a child protection plan per 10,000 population aged under 18 [number of children] | 43.2 [434] | As at 31 Dec 2018 | Tracker N/a | 53.9 [541] N/a | 45 N/a | 66 N/a | | As at 31 Mar 2018 | Yes |

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|--|------------------|-------------------|---------------|-------------------|-----------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 51 | Rate of children in need per 10,000 population aged under 18 (statutory L4 open cases) [number of children] | 379.6 [3,817] | As at 31 Dec 2018 | Tracker | 355.17 [3,562] | 341 | 460 | 380 | As at 31 Mar 2018 | Yes |
| | | | | N/a | N/a | N/a | N/a | N/a | | |
| 52 | Rate of children at level 2 or 3 per 10,000 population aged under 18 (One Point open cases) [number of children] | 238.4 [2,397] | Apr-Dec 2018 | Tracker | 206.7 [2,073] | | | | | Yes |
| | | | | N/a | N/a | | | | | |
| 53 | % of strategy meetings initiated which led to an initial child protection conference being held within 15 working days | 67.8 [368] | Apr-Dec 2018 | 75 | 67 [431] | 77 | 83 | 75 | 2017/18 | Yes |
| | | | | RED | GREEN | RED | RED | RED | | |
| 54 | % of Social Workers with fewer than 20 cases | 49.1 | As at 3 Jan 2019 | Tracker | 48 | 44.1 | | | | Yes |
| | | | | N/a | GREEN | GREEN | | | | |
| 55 | % of Statutory Case File Audits which are given a scaling score of 6 or above | 80 | Oct-Dec 2018 | 80 | New indicator | | | | | Yes |
| | | | | GREEN | N/a | | | | | |

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|--|---------------|-------------------|---------------|-------------------|-----------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 56 | Rate of children looked after per 10,000 population aged under 18 [number of children] | 83.1 [835] | As at 31 Dec 2018 | Tracker | 78.9 [791] | 64 | 95 | 90 | As at 31 Mar 2018 | Yes |
| | | | | N/a | N/a | N/a | N/a | N/a | | |

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|--|----------------------|-------------------------|---------------|-------------------|-----------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 57 | % of children adopted from care (as % of total children leaving care) [number of children] | 11.1* [28 of 252] | Apr-Dec 2018 | 15.0 | N/a | 13 | 14 | 19 | 2017/18 | Yes |
| | | | | RED | N/a | AMBER | RED | RED | | |
| 58 | % of LAC who are fostered | 73.4 [613] | As at 31 Dec 2018 | Tracker | 82.8 [656] | | | | | Yes |
| | | | | N/a | N/a | | | | | |
| 59 | % of external residential placements | 2.4 [20] | As at 31 Dec 2018 | Tracker | 3.8 [30] | | | | | Yes |
| | | | | N/a | GREEN | | | | | |
| 60 | % of children looked after continuously for 12 months or more who had a dental check | 91.3 | As at 31 Dec 2018 | Tracker | 95 | 88 | 94 | 95 | 2017/18 | Yes |
| | | | | N/a | RED | GREEN | RED | RED | | |
| 61 | % of children looked after continuously for 12 months or more who have had the required number of health assessments | 90.2 | As at 31 Dec 2018 | Tracker | 90.2 | 88 | 89 | 89 | 2017/18 | Yes |
| | | | | N/a | GREEN | GREEN | GREEN | GREEN | | |
| 62 | Emotional and behavioural health of children looked after continuously for 12 months or more | 15.5 | 2017/18 | Tracker | 16.0 | 14.2 | 14.1 | 14.0 | | Yes |
| | | | | N/a | GREEN | RED | RED | RED | | |
| 63 | Average Attainment 8 score of Looked After Children | 24.8 | 2017/18 (Academic Year) | Tracker | 21.9 | 19.3 | 20.1 | 18.3 | 2016/17 (Academic Year) | Yes |
| | | | | N/a | N/a | GREEN | GREEN | GREEN | | |
| 64 | % of LAC achieving the expected standard in Reading, Writing and Maths (at KS2) | 35 | 2017/18 (Academic Year) | Tracker | 35 | 32 | 33 | 38 | 2016/17 (Academic Year) | Yes |
| | | | | N/a | GREEN | GREEN | GREEN | RED | | |
| 65 | % of care leavers aged 17-18 in education, employment or training (EET) | 83 | As at 31 Dec 2018 | Tracker | New definition | 64 | 65 | | 2017/18 | Yes |
| | | | | N/a | N/a | GREEN | GREEN | | | |

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|---|-------------|-------------------|---------------|-------------------|-----------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 66 | % of care leavers aged 19-21 in education, employment or training (EET) | 48 | As at 31 Dec 2018 | Tracker | New definition | 51 | 52 | 58 | 2017/18 | Yes |
| | | | | N/a | N/a | RED | RED | RED | | |
| 67 | % of care leavers aged 17-18 in suitable accommodation | 94 | As at 31 Dec 2018 | Tracker | New definition | 89 | 93 | 84 | 2017/18 | Yes |
| | | | | N/a | N/a | GREEN | GREEN | GREEN | | |
| 68 | % of care leavers aged 19-21 in suitable accommodation | 83 | As at 31 Dec 2018 | Tracker | New definition | 84 | 91 | 90 | 2017/18 | Yes |
| | | | | N/a | N/a | AMBER | RED | RED | | |

Other additional relevant indicators

ALTOGETHER WEALTHIER

1. Do residents have good job prospects?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|--|-------------|-------------------|---------------|-------------------|-----------------|-------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 4 | % of 16 to 17 year olds in an apprenticeship | 5.1 | As at 30 Sep 2018 | Tracker | 5.1 | 3.3 | 4.3 | | | Yes |
| | | | | N/a | GREEN | GREEN | GREEN | GREEN | | |

ALTOGETHER HEALTHIER

1. Are our services improving the health of our residents?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|---|-------------|----------------|--------------------|----------------------|---------------------|---------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 69 | % of mothers smoking at time of delivery | 17.7* | Jul-Sep 2018 | 14.7 RED | 17.8 GREEN | 10.5* RED | 15.6* RED | | | Yes |
| 77 | Prevalence of breastfeeding at 6-8 weeks from birth | 28.4 | Oct-Dec 2018 | Tracker N/a | 29.1 AMBER | 46.4 RED | 33.7 RED | | Jul-Sep 18 | Yes |

*provisional data

ALTOGETHER SAFER

1. How effective are we at tackling crime and disorder?

| Ref | Description | Latest data | Period covered | Comparison to | | | | | | Data updated this quarter |
|-----|--|-------------|----------------|----------------|----------------------|----------------------|----------------------|-------------------------------|-----------------------------|---------------------------|
| | | | | Period target | 12 months earlier | National figure | North East figure | Nearest statistical neighbour | Period covered if different | |
| 90 | First time entrants to the youth justice system aged 10 to 17 (per 100,000 population of 10 to 17 year olds) | 250 | Jul 17– Jun 18 | Tracker N/a | 371 GREEN | 262 GREEN | 349 GREEN | 266 GREEN | | Yes |
| 94 | Proven re-offending by young people (who offend) in a 12 month period (%) | 41.4 | Apr 16– Mar 17 | Tracker N/a | 46.4 GREEN | 40.9 AMBER | 41.8 GREEN | | | Yes |

4. How well do we tackle abuse of vulnerable people, including domestic abuse, child exploitation and radicalisation?

| | | | | | | | | | | |
|-----|---|-----|------|----------------|------------|--|--|--|--|-----|
| 105 | Number of child sexual exploitation referrals | 169 | 2018 | Tracker N/a | 191 N/a | | | | | Yes |
|-----|---|-----|------|----------------|------------|--|--|--|--|-----|